

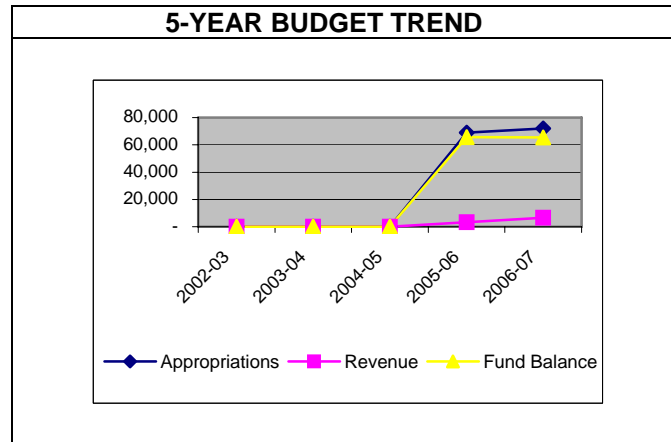
## Seized Assets

### DESCRIPTION OF MAJOR SERVICES

This fund accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal and state agencies. Expenditures for this fund include safety equipment and training expenses not reimbursed through other sources.

There is no staffing associated with this budget unit.

### BUDGET HISTORY



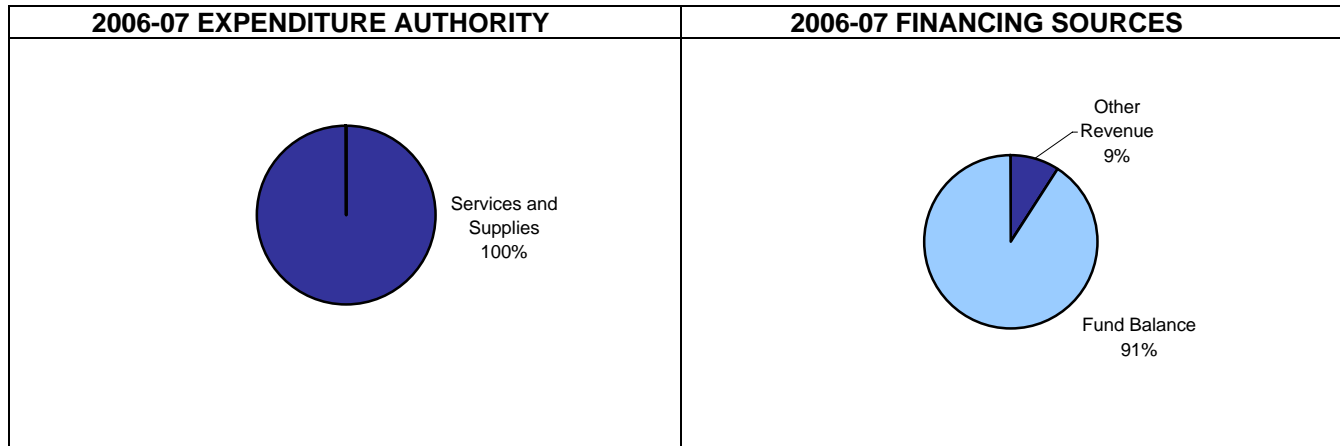
This budget unit was established in 2004-05.

### PERFORMANCE HISTORY

	Actual 2002-03	Actual 2003-04	Actual 2004-05	Modified Budget 2005-06	Estimate 2005-06
Appropriation	-	-	-	68,987	2,450
Departmental Revenue	-	-	65,652	3,334	2,250
Fund Balance				65,653	

When the fund began, it was an accumulation of a number of years' forfeitures. No revenue from seizures is anticipated in 2005-06, and planned expenditures were deferred until 2006-07.

## ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice  
 DEPARTMENT: Probation  
 FUND: Seized Assets

BUDGET UNIT: SYN PRB  
 FUNCTION: Public Protection  
 ACTIVITY: Judicial

	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Estimate	2005-06 Final Budget	2006-07 Proposed Budget	Change From 2005-06 Final Budget
<b><u>Appropriation</u></b>							
Services and Supplies	-	-	-	2,450	68,393	71,987	3,594
Contingencies	-	-	-	-	594	-	(594)
Total Appropriation	-	-	-	2,450	68,987	71,987	3,000
<b><u>Departmental Revenue</u></b>							
Use Of Money and Prop	-	-	60	2,250	-	3,200	3,200
Other Revenue	-	-	65,592	-	3,334	3,334	-
Total Revenue	-	-	65,652	2,250	3,334	6,534	3,200
Fund Balance					65,653	65,453	(200)

The entire unreserved fund balance has been appropriated in 2006-07.

